

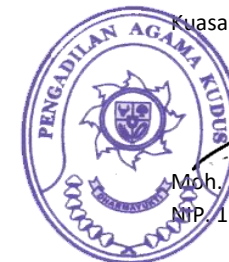
# REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA BULAN AGUSTUS TAHUN 2025

( FORMAT EXCEL )

| DIPA | KODE      | JENIS BELANJA/MAK                                   | PAGU DIPA            | BULAN LALU           |            | BULAN INI          |           | JUMLAH S/D BULAN INI |               | SISA DANA            |               | KET |
|------|-----------|-----------------------------------------------------|----------------------|----------------------|------------|--------------------|-----------|----------------------|---------------|----------------------|---------------|-----|
|      |           |                                                     |                      | TOTAL                | %          | TOTAL              | %         | TOTAL                | %             | TOTAL                | %             |     |
| 1    | 2         | 3                                                   | 4                    | 5                    | 6          | 7                  | 8         | 9 ( 5 + 7 )          | 10            | 11 ( 4 - 9 )         | 12            | 13  |
|      |           |                                                     |                      |                      |            |                    |           |                      |               |                      |               |     |
|      |           | <b>PENGADILAN AGAMA KUDUS</b>                       |                      |                      |            |                    |           |                      |               |                      |               |     |
| 01   | 005.01.01 | Program Dukungan Manajemen                          |                      |                      |            |                    |           |                      |               |                      |               |     |
|      | 1071,951  | Pengadaan Peralatan Fasilitas Perkantoran           |                      |                      |            |                    |           |                      |               |                      |               |     |
|      | 053       | Belanja Modal Peralatan dan Mesin                   | 415.221.000          | 384.234.000          | 93%        | 30.987.000         | 7%        | 415.221.000          | 100%          | -                    | 0%            |     |
|      | 1066,962  | Layanan Umum                                        |                      |                      |            |                    |           |                      |               |                      |               |     |
|      | 051       | Dukungan Manajemen Non Operasional Satker Daerah    | 700.000              | -                    | 0%         | 700.000            | 100%      | 700.000              | 100%          | -                    | 0%            |     |
|      | 1066,994  | Layanan Perkantoran                                 |                      |                      |            |                    |           |                      |               |                      |               |     |
|      | 001       | Pembayaran Gaji dan Tunjangan                       | 3.984.141.000        | 2.239.590.900        | 56%        | 299.969.050        | 8%        | 2.539.559.950        | 64%           | 1.444.581.050        | 36%           |     |
|      | 002       | Operasional dan Pemeliharaan Kantor                 | 1.010.691.000        | 643.180.199          | 64%        | 80.133.292         | 8%        | 723.313.491          | 72%           | 287.377.509          | 28%           |     |
|      | 1066,953  | Layanan Manajemen Kinerja Internal                  |                      |                      |            |                    |           |                      |               |                      |               |     |
|      | 051       | Layanan Pemantauan dan Evaluasi                     | 300.000              | -                    | 0%         | -                  | 0%        | -                    | 0%            | 300.000              | 100%          |     |
| 04   | 005.04.BF | Program Peningkatan Manajemen Peradilan Agama       |                      |                      |            |                    |           |                      |               |                      |               |     |
|      | 1053,QBA  | Layanan Bantuan Hukum di Lingkungan Peradilan Agama | 36.200.000           | 36.200.000           | 100%       | -                  | 0%        | 36.200.000           | 100%          | -                    | 0%            |     |
|      | 1053,QCA  | Pembebasan Biaya Perkara                            | 10.500.000           | 6.375.000            | 61%        | -                  | 0%        | 6.375.000            | 61%           | 4.125.000            | 39%           |     |
|      |           | <b>JUMLAH</b>                                       | <b>5.457.753.000</b> | <b>3.309.580.099</b> | <b>61%</b> | <b>411.789.342</b> | <b>8%</b> | <b>3.721.369.441</b> | <b>68,19%</b> | <b>1.736.383.559</b> | <b>31,81%</b> |     |

Kudus, 1 September 2025

Kuasa Pengguna Anggaran



Moh. Asfaroni, SHI

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